Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2022)
Selected Project Id : 00130866
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00124073

Project Id : 00130866 Building Resilience through Em	**Period :**	**Jan-June (2022)**	
Output # : 00124073 Build Resilience & Employment	**Impl. Partner :**	**99999 UNDP**	
	Location :	**UNDP IRAQ**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 45001 (Iraq - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	25,797.24	0.00	25,797.24
64397 - Services to projects -CO staff	0.00	39,232.23	0.00	39,232.23
71305 - Local Consult.-Sht Term-Tech	0.00	169,971.79	0.00	169,971.79
71310 - Local Consult.-Short Term-Supp	15,523.33	0.00	0.00	15,523.33
71405 - Service Contracts-Individuals	0.00	1,033.63	0.00	1,033.63
71415 - Contribution to Security SC	0.00	842.17	0.00	842.17
71470 - Natl Personnel Srvcs Agreement	0.00	21,969.30	0.00	21,969.30
71592 - UNV_COST_RECOVERY_RECURRING	0.00	53,384.10	0.00	53,384.10
71605 - Travel Tickets-International	0.00	187.00	0.00	187.00
71615 - Daily Subsistence Allow-Intl	0.00	195.20	0.00	195.20
71620 - Daily Subsistence Allow-Local	0.00	178.88	0.00	178.88
71635 - Travel - Other	0.00	256.24	0.00	256.24
72105 - Svc Co-Construction & Engineer	0.00	1,779,398.69	0.00	1,779,398.69
72115 - Svc Co-Natural Resources & Env	0.00	446,147.03	0.00	446,147.03
72170 - Svc Co-Humanitarian Aid & Relf	201,080.00	- 11,696.00	0.00	189,384.00
72425 - Mobile Telephone Charges	0.00	141.79	0.00	141.79
72430 - Postage and Pouch	0.00	58.95	0.00	58.95
72510 - Publications	7,070.00	0.00	0.00	7,070.00
73104 - Leased Building	0.00	350.00	0.00	350.00
73105 - Rent	3,000.00	0.00	0.00	3,000.00
73120 - Utilities	0.00	405.28	0.00	405.28
74220 - Translation Costs	0.00	46.80	0.00	46.80
74510 - Bank Charges	1,368.31	0.00	0.00	1,368.31
74710 - Land Transport	0.00	117.16	0.00	117.16
74725 - Other L.T.S.H.	0.00	117.25	0.00	117.25
75105 - Facilities & Admin - Implement	0.00	220,662.30	0.00	220,662.30
75710 - Participation of counterparts	1,805.00	0.00	0.00	1,805.00
76135 - Realized Gain	0.00	- 0.18	0.00	- 0.18
77630 - Dep Exp Owned - ITC	0.00	297.50	0.00	297.50
Total for Fund 30000	**229,846.64**	**2,749,094.35**	**0.00**	**2,978,940.99**
Total for Dept : 45001	**229,846.64**	**2,749,094.35**	**0.00**	**2,978,940.99**
Total for Output : 00124073	**229,846.64**	**2,749,094.35**	**0.00**	**2,978,940.99**
Project Total :	**229,846.64**	**2,749,094.35**	**0.00**	**2,978,940.99**

Signed By : Elias Ghadban, Sr. Programme Manager: Date : 22-Aug-2022

Signed By : Zena Ali Ahmad, UNDP Resident Representative: Date : 5 Sep 2022

Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2022)
Selected Project Id : 00130866
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00124073

Project Id : ALL **Period : Jan-June (2022)**
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	229,846.64	2,749,094.35	0.00	2,978,940.99

Funds Utilization

election Criteria :

usiness Unit : IRQ10
eriod : Jan-June (2022)
elected Project Id : 00130866
elected Fund Code : ALL
elected Dept. IDs : ALL
elected Outputs : 00124073

Project/Award: 00130866 Building Resilience through Em **Period : As at Jun 30, 2022**

Output # 00124073 Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	2,826.25
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,289,911.85